



## Pupil Premium Plan for 2018/2019

In the academic year 2018/2019 the Pupil Premium allocation will be approximately

£66,650 - This includes LAC and Post LAC funding

**Pupil premium money will be used to enhance and enrich the educational experience of children in receipt of pupil premium**

Expenditure	Detail	Evaluation
Symphony Maths programme £4000	Children in receipt of PP in KS1 and KS2 who also need extra support in maths will benefit from being able to access the Symphony maths programme at home and at school	
Teaching assistant maths focus group for year 3 and 4 every morning £3000	Small focus group for maths every morning for PP children	
Additional teaching assistant for Year 3 to support Social, Emotional and behaviour £10,000	TA with a focus of small group intervention and on an afternoon	
Teaching Assistant KS1 for additional afternoon intervention £5000	Full academic year – pupil premium children additional reading 3 x afternoon per week	
Additional full time teacher in KS1 to ensure groups are small for Reading, Writing, Maths and Phonics £25,000	Additional support to be given to all PP children on a morning and afternoon.	
Reduction in class size throughout school Rec – 2 x 20 children Year 1 – 2 x 21 children Year 2 – 2 x 20 children Year 3 1 x 20 children Year 4 1 x 28 children	All children benefit from a smaller pupil teacher ratio but teaching staff give additional time allocation to PP children - individual support and small group support	

Year 5 1 x 28 Year 6 – 2 x 18 children (inc 6 Y5) Difficult to put a specific monetary value but exceeds the cost of an additional teacher £25'000		
Uniform purchases £250	Support for additional uniform	
Arts enrichment £1500	Summer term Teaching assistant to run arts sculpture building enrichment to promote self-confidence and team work	
Pupil Premium CPD £1000	Closing the gap CPD John West Burnham	
Release time for SLT and Head Teacher to observe children and interrogate data. PP interviews also to take place and interviews with selection of PP parents in the Spring term 6 days supply £2000	Ensure all PP children are making at least expected progress in all subject areas and that they are receiving additional interventions and support. 1 day per half term	
<b>Total Pupil Premium spend</b>	£76,750	

Rec	5
Year 1	5
Year 2	10
Year 3	11
Year 4	7
Year 5	9
Year 6	7
	54

### Pupil Premium Support Summary

- 1 – 1 reading
- Individual support
- Small group support
- Additional Learning resources
- Enrichment
- Staff training and CPD

### Recording and Reporting

- Interventions and support are recorded for each child on a termly basis
- All staff are aware which children are PP and what their entitlement is
- PP children are tracked and reported as a sub group for attainment and progress