



Pupil Premium Plan for 2017/2018

In the academic year 2017/2018 the Pupil Premium allocation will be approximately

£69000 - This includes LAC and Post LAC funding

Pupil premium money will be used to enhance and enrich the educational experience of children in receipt of pupil premium

Expenditure	Detail	Evaluation
Lexia programme £4000	All children in receipt of PP in KS2 will benefit from being able to access the Lexia programme at home and at school	Every child made accelerated progress and exceed the months progress compared to the timescale.
Teaching assistant maths focus group for year 3 and 4 every morning £3000	Small focus group for maths every morning for PP children	All PP children within the group made accelerated progress. Having the additional member of staff also reduced the class size for the other children, which enabled a small pupil teacher ratio.
Additional teaching assistant for EYFS £16'000	Autumn term – full time in EYFS with a focus on EYPP Spring and Summer term – 3 x afternoon additional reading in KS1	Additional Teaching Assistant enabled focus time for PP children within Reception. The TA also spent time in Year 1 doing 1 – 1 reading with PP children on an afternoon.
Teaching Assistant KS1 £5000	Full academic year – pupil premium children additional reading 3 x afternoon per week	Impact seen in not only reading data but the enjoyment of reading.
Additional part time teacher in KS2	Autumn term – Year 4 Spring term – Year 5	All PP children within the group made accelerated progress.

£26'000	Summer term – Year 4/5	Having the additional member of staff also reduced the class size for the other children which enabled a small pupil teacher ratio.
Reduction in class size throughout school Rec – 2 x 20 children Year 1 – 2 x 21 children Year 2 – 2 x 20 children Year 3 1 x 20 children Year 4 – additional part time teacher (see above) Year 5 – additional part time teacher (see above) Year 6 – 2 x 17 children Difficult to put a specific monetary value but exceeds the cost of an additional teacher £25'000	All children benefit from a smaller pupil teacher ratio but teaching staff give additional time allocation to PP children - individual support and small group support	PP children in specific focus groups for all subjects.
arts enrichment £1500	Summer term Teaching assistant to run arts sculpture building enrichment to promote self-confidence and team work	Children participated in an arts event to make a giraffe to be displayed in the entrance.
Release time for PP Lead and Head Teacher to observe children and interrogate PP data 6 days supply £1200	Ensure all PP children are making at least expected progress in all subject areas and that they are receiving additional interventions and support. 1 day per half term	Audits reviewed and recommendations made.
Total Pupil Premium spend £81'700		

All Pupil Premium interventions are recorded on a termly basis. Feedback shared with parents on parents evening.

The main Pupil Premium focus for EYFS and KS1 is additional 1 – 1 reading.

In KS2 alongside additional 1 – 1 reading the children will also receive more focussed support depending on curriculum need by either

Where the class teacher will also provide required additional homework.

Number of Pupil Premium

Rec	4
Year 1	10
Year 2	9
Year 3	5
Year 4	7
Year 5	3
Year 6	6
	44