Sports Premium evaluation 2018 – 19 Spending





Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

There are **5 key indicators** that schools should expect to see improvement across:

- the engagement of all pupils in regular physical activity the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport

| Key achievements to date: | Areas for further improvement and baseline evidence of need: | | |
|--|---|--|--|
| Competing at a wide range of events, often achieving success against much larger schools. Individual pupil success, e.g. gymnastics, athletics Utilizing specialist provision to up skill as many staff as possible Giving 100% of children the opportunity to access after school and holiday sports provision Gymnastics coach to lead sessions (observed by members of staff) through the year More opportunity for "girls only" to compete in a wide range of sporting events: rugby, cricket cross-country, football | Continue to up skill staff in Gymnastics: staff to liaise with specialist coach and take a more active part in lesson delivery Team Games: introduce a wider variety of games (recently purchased Handball equipment), sharing good practice and ideas between staff (Spring Term exemplification of successful games) Attendance at sporting events: different staff members will become familiar with procedures | | |

| Meeting national curriculum requirements for swimming and water safety | Please complete all of the below*: |
|---|------------------------------------|
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? | 86% |









| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? | 86% |
|---|-------------------------------------|
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | 95% shallow water 65% deep water |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? | No |

^{*}Schools may wish to provide this information in April, just before the publication deadline.





Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

| Academic Year: 2018/19 | Total fund allocated: £18000 Actual spend: £23000 | Date Updated: October 2018 | | |
|--|---|----------------------------|--|--|
| Key indicator 1: The engagement of a | all pupils in regular physical activity – | Chief Medical Of | ficer guidelines recommend that | Percentage of total allocation: |
| orimary school children undertake at least 30 minutes of physical activity a day in school | | | 5% | |
| School focus with clarity on intended impact on pupils : | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| new sport: Handball) | Sessions will be delivered to all pupils (nursery – year six) throughout the year. Whole staff training (planned for Spring Term) and then incorporate newly acquired skills in taught inputs. Child Handball Ambassadors to lead the game on the field at break times (girls only teams promoted on some breaks) | | | Afterschool gymnastics club: children with an interest and/or flair will be encouraged to sustain their involvement. |
| with a focus on team games, basis ball skills and special awareness and invasion games. Summer Term - Sports week Provide an opportunity to take part in | All classes to have a bespoke timetable containing a mixture of specialist coach-led and teacher-led sessions. | = £13000 £500 £1100 | | Lunch time and after school clubs: children interested in developing their skills further will be encouraged to attend. Specialist coaches (e.g. judo) provide children with details of how to get involved with their local club/events. |
| Created by: Physical Spont TRUST | Supported by: | ENGLAND CSPÉTICORE UK | NG Letter More during More dur | |

| Key indicator 2: The profile of PE and | sport being raised across the school | as a tool for wh | ole school improvement | Percentage of total allocation: 4% |
|---|---|--------------------|------------------------|--|
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| sports that are not widely available e.g. fencing, handball, yoga, Zumba, skipping and hoola-hooping Full academic year | PE coordinator to organize | | | Specialist coaches (e.g. judo) provide children with details of how to get involved with their local club/events. Many activities will promote other values (e.g. wheelchair basketball: diversity and teamwork) Wider range of children will be |
| Attend a wider range of sporting competitions in Key Stages 1 and 2. Provide staff, transport and refreshments to all events. | opportunities to attend competitions throughout the year. | <u>£1000</u> | | selected to compete in the hope that they will be inspired to compete more competitively, more frequently in the future. Achieving success will increase confidence and self-esteem. |
| Spring Term Indoor "Kurling" equipment Foam javelins Howlers Sturdy outdoor hurdles | | <mark>£1200</mark> | | Expanded range of sports and associated equipment. Wider/greater experience for children |
| | | £2200 | | |











| Key indicator 3: Increased confidence | Percentage of total allocation: | | | |
|---|--|--------------------|----------------------|--|
| There is some cross over in this section staff in key indicator 1 | 78% | | | |
| School focus with clarity on intended | Actions to achieve: | Funding | Evidence and impact: | Sustainability and suggested |
| impact on pupils: | | allocated: | | next steps: |
| Spring Term | | | | |
| Staff to be provided with specialist | Identify areas in which staff feel less | 3x staff meeting = | | PE coordinator to arrange staff |
| training on the playing and delivery of | confident. | £300 | | training / sharing of expertise |
| successful Handball lessons (including | Identify how staff with expertise can | | | sessions. |
| related skills & drills) | 'up-skill' those without. | | | |
| Full academic year | | | | |
| BGA qualified Gymnastics coach to work | All teaching staff to support specialist | £3600 | | Teacher CPD |
| with children an afternoon per week. | coaches to acquire knowledge and | | | |
| | skills. | | | |
| Full academic year | | | | |
| School PE Leader: Curriculum delivery | All teaching staff to support specialist | £12000 | | |
| with a focus on team games, basic ball | coaches to acquire knowledge and | | | Teacher CPD |
| skills and special awareness and invasion | skills. | | | |
| games. | | | | |
| | | £15900 | | |
| Key indicator 4: Broader experience of | of a range of sports and activities off | ered to all pupils | | Percentage of total allocation: |
| | | | | 3% |
| School focus with clarity on intended | Actions to achieve: | Funding | Evidence and impact: | Sustainability and suggested |
| impact on pupils: | | allocated: | | next steps: |
| Summer Term - Sports week | Provide an opportunity to take part in | | | Specialist coaches (e.g. judo) |
| | sports that are not widely available | | | provide children with details of |
| | e.g. fencing, wheelchair basketball. | | | how to get involved with their |
| | | | | local club/events. |
| Summer Term – Racquet sports | Racquet sports skills and side games | 2 x teacher | | Once course is set up it can be |
| | within and around the school grounds | | | used for all future activities of this |
| | with relevant activities, equipment | = £340 for | | nature. |
| | etc. | planning | | |
| | Staff will have release time to plan the | | | Continue to sign post sporting |
| | games and organize resources etc. | 2 x teacher | | opportunities for sport beyond |







| | and the skills required for simple rallies/games It is hoped that this will give an opportunity for some less able pupils to achieve success in PE. | release for 1 day = £340 for children and staff training = <mark>£680</mark> | | the school day |
|--|--|--|--|--|
| Key indicator 5: Increased participation | on in competitive sport | | | Percentage of total allocation: |
| | | | | 10% |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| Full academic year Attend a wider range of sporting competitions in Key Stages 1 and 2. Provide staff, transport and refreshments to all events. | PE coordinator to organize opportunities to attend competitions | £1000 | The children continue to build skills and are able to transfer into a wider range of sports. | More children given more opportunities. This will increase engagement and interest in a range of sporting activities. |
| Spring Term Staff to be provided with specialist training on the playing and delivery of successful Handball lessons (including related skills & drills) | Staff meeting x3 | £300 | | To be used when representing the school in external competitions to increase motivation, participation and provide a sense of school spirit. |
| Indoor "Kurling" equipment Foam javelins Howlers Sturdy outdoor hurdles | | £1200 | | Teacher CPD |
| Summer Term Qualified coaches to deliver: Racquet sports skills and side games within and | Years 3, 4, 5 and 6 will receive additional coaching in preparation for the tennis festivals in the summer term (teams to be selected on basis of these sessions). | £680 | | |











Total estimated spend £23080







